

Roles

Volunteering at All Saints can make a real difference and can give us much joy too. We are glad to hear from anyone who wishes to contribute to any activity- please let us know even if it is not listed here! At present we have a need for voluntary help in the following areas:

- Publicity
- Operating the Multi-Media at services
- Serving at communion services
- Locking/unlocking the main door, about 1 week a quarter
- Intercessors (prayers at services)
- Serving refreshments at services and/or activities
- Stand in Verger (paid)- set up at funeral services
- Raising and lowering the tower flags

My Response

*Please respond with any **new offers of help** and place in the collection bag, with so many thanks*

Name: _____

Preferred contact (e.g. email address or phone number): _____



I'm interested in helping with (tick above or enter here any interests): _____

And/Or

I feel able to pledge (a new giving amount): _____

£ Per Month
Or One Off

All Saints Kesgrave



Resourcing our Future

Challenges for 2019 and beyond !

Summary:

- ❖ Around 100 volunteers with posts available
- ❖ Maintaining and growing support for youth, young families and senior members
- ❖ Funding shortfall of over £1252 per month

At All Saints, God has blessed us with the people and funds to be a living centre of worship, outreach, fun and help in the community. There are over 100 different roles at All Saints most of which are voluntary, enabling services, help and activities for all ages.



This Word Tree shows just some of these, where the focus for All Saints

has been and continues to be maintaining and growing our support for youth, young families and for senior members.

We praise God for our all of our blessings and we thank everyone who already helps in any way.

Funding Needs

Whilst most of our roles are voluntary, there are some basic costs we must meet in order to continue and grow. These total £7539 per month for 2018 on average as follows :

- £5559 Parish Share: our right to a vicar, church buildings, vicar's housing, vicar's pension, ordinands, training for our volunteers and our contribution to the wider work of the Church of England.
- £1024 All Saints Kesgrave Administration- insurances, administrators, stationery
- £317 Church building utility costs – gas, water, electric
- £639 Other- repairs, music, cleaning, etc.

We work hard to keep all of our running costs as low as possible.

Our Income

Our average monthly income of £6287 no longer meets our basic needs:

- £6048 from donations, fund raising and gift aid
- £239 from fees for special services such as weddings

Other costs: our youth work is funded by a separate charity. The costs of maintenance for our Church Hall and it's bills are covered by our hall rentals to the community and are not included above.

However, even with this help, we are £1252 per month short in meeting our basic costs and we have no reserves, making us reliant on an increase in giving.